

#### **CONTENTS: ANNUAL REPORT 2023-24**

Messages from Trustees, Director & Founder
Key highlights and achievements
Timeline in brief
Financial Summary – income and expenditure
A look forward

#### TRUSTEES & PATRONS

Lidia Shinwell (trustee)
Jason Costello (trustee)
Kirsty Young (trustee)
Sinéad Sopala (trustee)
Bob & Carol Bridgestock (patrons)
Sean Jarvis (patron)

#### **MESSAGE FROM THE BOARD - Kirsty Young, trustee**

ROKT Foundation continues to improve year upon year and the board are proud to represent the charity and the amazing work they do within our community. I came to be on the board due to working as Sports Lead at Highbury Specialist school in Brighouse, and got to see, first hand, the powerful effect that climbing can have on children with additional needs. During their time at ROKT, the children had an unbelievable increase within their own physical development, as well as communication and independent skills. As the project was funded for by the 'Climbing for All' project, the children's families were also able to attend and join in with their children for the final session. This was empowering for all our families, as having children with additional needs can make extra-curricular activities more of a challenge, so this enabled them to spend some quality time as a family whilst climbing. The foundation continues to support, and empower, across varied audiences within the community, to continue supporting the benefits that climbing brings to all.



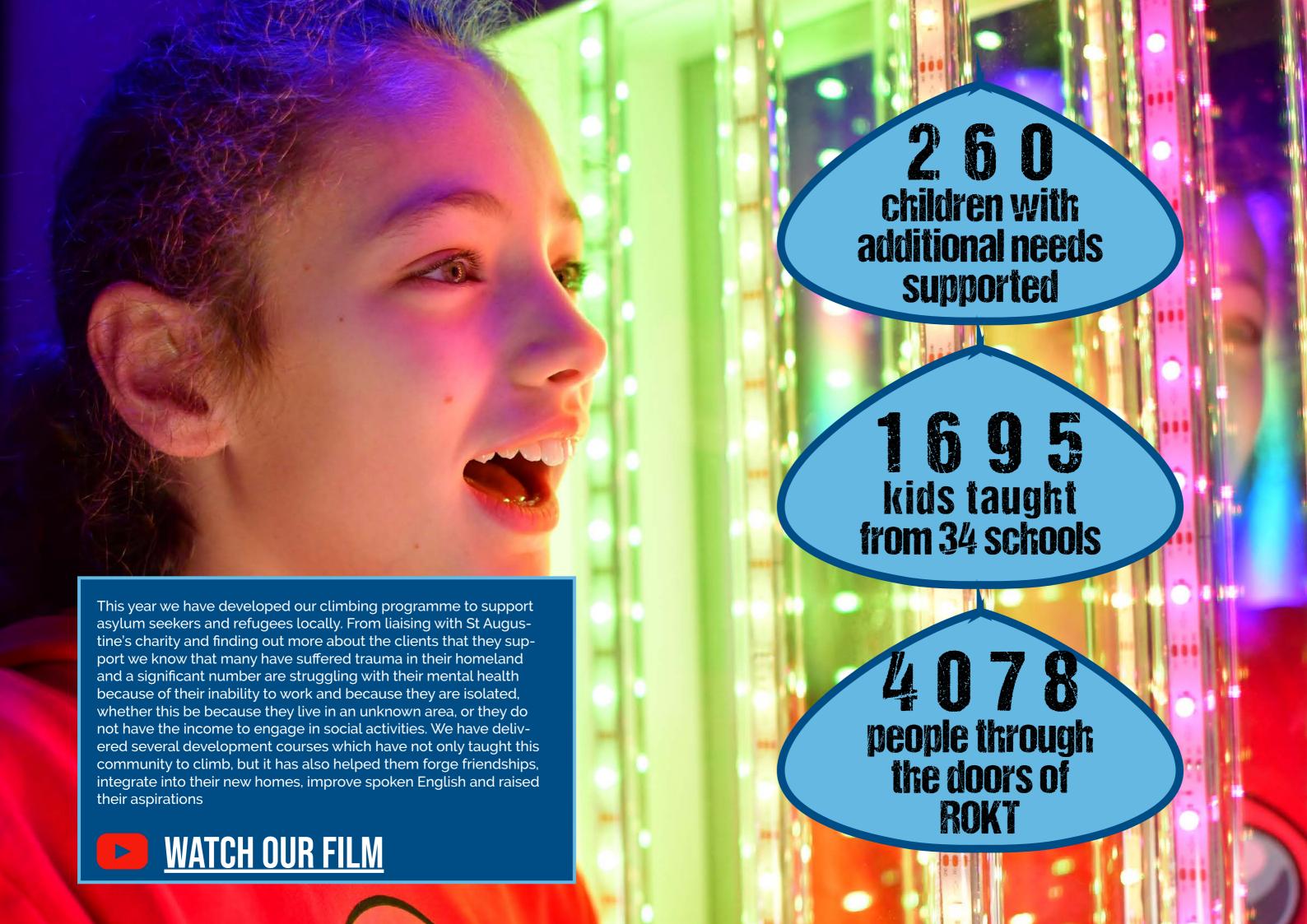
#### **WELCOME TO THE ANNUAL REPORT 2023-24**

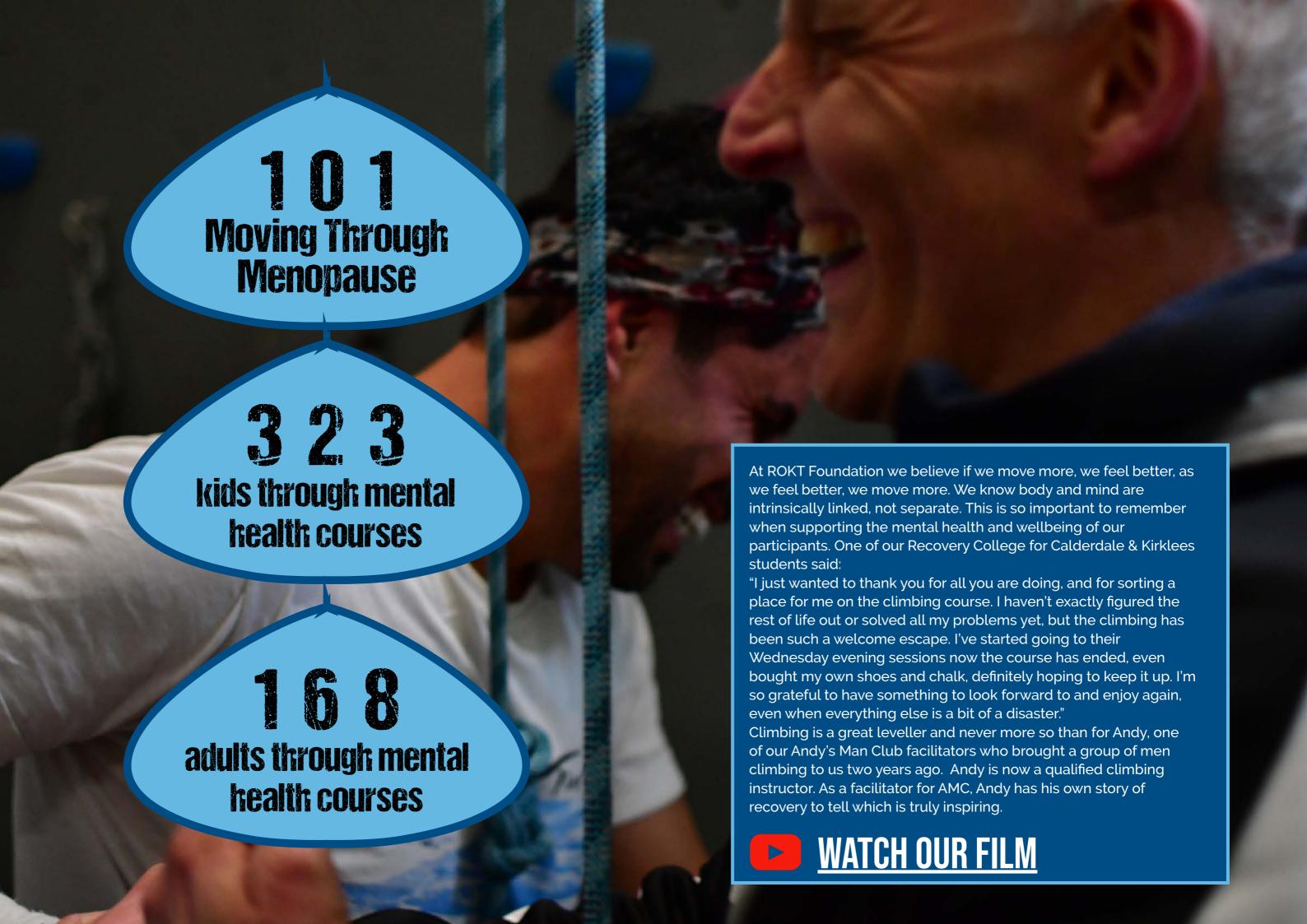
I'm always astounded at how quickly each year passes at ROKT Foundation and how much we get through in that year. Supporting new programmes and engaging new audiences. As our first 'strategic plan' 2022-2025 reaches its penultimate year, it has been good to consolidate what we have achieved as a young charity.

Since reopening our doors in April 2021, following the pandemic we have engaged 40,78 people, supported 1695 from 34 schools across West Yorkshire and empowered more than 260 children with special educational needs. In the spirit of inclusivity and engagement, we have helped 128 children and adults from oversees with our refugee and asylum seeker support programmes, helping those forced to leave their homes, feel more at home through climbing.

We continue to do our bit to battle the cost-of-living crisis. Since 2021 we have delivered 7 Healthy Holidays programmes to give just under 500 children the ultimate active urban adventure and enrichment experience, combined with good food and nutritional education. We have been delighted to get recognised for our innovative 'Moving through Menopause' programme, receiving a highly commended award from the Community Spirit Awards, we continue to support ladies into the second year of this inspiring initiative. The accolades continued when in February of this year our Founder, Dr Max Euan Noble received the 'Points of Light' award from the Prime Minister in recognition the fantastic work of ROKT Foundation. We have lots of exciting new programmes and partnerships to look forward to for 2024-2025 and beyond where we will continue our mission to Engage, Empower, Inspire.

Katie Kinsella, Chief Executive Officer







# 

#### The joys of climbing for all families



A scheme that gives families with disabled children the chance to climb together is to start after Brighousebased charity the ROKT Foundation won funding from Sport England. Climbing For All Families was tested last year and the charity received positive feedback. Pictured are participants Lilly, Martha and Fia.

**YORKSHIRE POST** 



YORKSHIRE POST

**BBC LOOK NORTH** 

Katie Kinsella

B B C LOOK NORTH

**Director, ROKT Foundation** 

#### **YORKSHIRE POST**

8 Nov 2023

drisk

sing

#### Sensory room thrills for disabled



Courier

News you can trust since 1853

News Submit Your Story Your Halifax Your Area Halifax Town Sp

BREAKING at home • Cinema legend dies • TV star's cancer has spread

Courier

Read more: 44 photos that will take you back to nights on the town in 2009



#### **KSHIRE POST**

#### Bus companies need o treat us with more airness, council told

Scaling the heights for charity



BBCRADIO Leeds



We are hugely proud of the projects we've delivered during the last 12 months and indeed, the last three years. At every level and through every project we strive to improve not only physical, but emotional health and wellbeing.

#### **MOVING THROUGH MENOPAUSE**

One of our fastest growing and impactful programmes has been Moving through Menopause the programme had just initiated when the last impact report was produced, and we are delighted at how successful this programme has been.

Originally conceived as a weight loss idea, this quickly changed to become an in depth, insightful, holistic approach to women's health. Research shows that 85% of women have symptoms when transitioning through menopause, to varying degrees of severity. Yet many feel alone in their journey and lack support. Our ten-week programme has allowed ladies to learn a new sport,

get expert clinical and functional advice in managing hormones, learn about how good nutrition can really impact on emotional and physical health and how Pilates, breathing techniques and active mindset can support on a daily basis.

We have been overwhelmed by the success of the project and delighted to have received The National Lottery Community fund and Sovereign Healthcare funding to deliver the programme to up to 200 ladies throughout 2024 -2025.

"I thought that I was quite well informed about the impact of the menopause, but the course provided me with a significant amount of information and advice that have helped me to manage my symptoms much more effectively and in a positive way. I really believe that the provision of courses such as this will have a positive impact in reducing the pressure on health services, including mental health, enabling people to understand and manage the issues themselves.

"In addition, the opportunity to try climbing was amazing; it was something I would never have thought to try otherwise. I suffer from vertigo but managed in the space of 7 weeks to conquer my fear and scale a 21-metre-high wall. The experience improved my confidence in myself and boosted my self-esteem, inspiring me to try other things. I can't recommend the course enough to anyone approaching or dealing with the menopause!"

Sheila Keogh - course 5 participant 2023

### ASYLUM SEEKER AND REFUGEE SUPPORT

We have supported 128 asylum seeker and refugee clients to learn valuable climbing skills, giving them a sense of belonging and purpose through our physical activity programmes.

Over the course of the last 18 months we have worked with St Augustine's Centre and Homes for Ukraine to support refugees and asylum seekers with activities to engage their body and mind.

From the work that we have done and the contacts we have made, we know that the clients in need of support are often isolated because; if seeking asylum, are unable to seek paid employment.

Many are being house in temporary accommodation in an area that they do not know. Our programme has seen a significant numbers of Afghan refugees, Somalian, Iranian, Iraq and Albanian refugee and asylum seekers. While they can volunteer through St Augustine's, many need the chance to socialise and feel part of the community they live in. We have also supported more asylum seeker children than ever. Working closely with the family support team at St Augustine's we have welcomed around 50 children onto our Healthy Holidays programme. This has provided them with fun and challenging activities, but also the opportunity to play and have fun with other children from the local community. We plan to develop this to deliver wider family sessions and expand our provision to support asylum seeker and refugee families in Kirklees.



ROKT Foundation is dedicated to supporting physical and mental health and wellbeing. Across our programmes, we research how to support our client bases and get vital feedback from them to make sure we are best supporting them.

By measuring and evaluating we can understand how our interventions have had a positive impact on both our participants and those connected to them, including carers, teachers, and wider families.

The ROKT Foundation mission is to engage, empower and inspire, we work with groups that would not normally come along to climb, whether this is because of low income, low aspirations, lack of awareness, anxiety or even fear. We then support them to improve their confidence and self-value.

From the beginning of a course to the end of a course, confidence is raised, self-esteem is built and the challenge to do more and do it better is encouraged by us and welcomed by those we support. Our approach works because climbing is an activity that appeals to our human nature, physically, mentally, and emotionally

#### CHILDREN'S MENTAL HEALTH & WELLBEING

Children's mental health will always be a priority for ROKT Foundation and as such we have developed authentic partnerships with mental health practitioners to deliver a variety of health and wellbeing interventions.

Throughout the last 12 months, we have worked with Invictus Wellbeing Foundation and Creative Minds to deliver a successful Safety Nets programme.

We have worked with eight primary and secondary schools across Calderdale and Kirklees to identify with pastoral leads and behavioural specialists, children with low self-esteem, lacking confidence and in need of extra support.

This highly interactive programme has shown children how to take charge of their mental health and wellbeing, giving tips and advice on how to eat well to feel well, the importance of a good night sleep and how friendships and peer support make a positive difference.

All that is underpinned by challenging activities including caving, bouldering, roped climbing and abseiling to allow children to understand achievement through challenge and positive mindset.

However, our one-to-one provision has proven invaluable to supporting the emotional wellbeing for many children. Working across funding programmes to support children's emotional wellbeing and special educational needs has enabled us to target children that are neuro-diverse and identified as struggling to cope.

Our expert instructing team, with Climbing for All training techniques have encouraged and enabled children at odds with the world to shine.

#### **TACKLING INEQUALITIES**

From 2021-2023 delivered seven Healthy Holidays programmes to just under 500 children.

85% of our mainstream programme supported children in receipt of free school meals from low-income families, the remaining 15% supported children with special educational needs and 'looked after' children. Our programme has had a fantastic mix of physical and enrichment programmes, alongside health and nutrition learning. During summer 2023 children were given the opportunity to summit ROKTFACE, the outdoor climbing wall at a height of 28 metres. Children aged 7-16 of all abilities tested their nerve and climbing skills on the UK's highest man-made climbing wall.

# "I wanted to express my deepest gratitude to all of you for the incredible opportunity you've provided for Lachlan to pursue his passion for climbing.

"He has truly relished every moment of it and is absolutely ecstatic about being able to attend the climbing club. "Your support and encouragement have not only made a difference in his life but have also sparked a new found joy and

enthusiasm in him.

"Words cannot fully convey the impact this has had on Lachlan and our family. Your dedication and commitment to fostering his growth and development are deeply appreciated.

"Please note that your efforts have made a lasting impression and have positively influenced his journey. With heartfelt thanks..."

Tammy and John - parents

#### "My son is happy here, he feels safe."

Refugee parent

## "This summer was my first time using the healthy holidays programme.

"My son attended several different activities, and my daughter the rock climbing. Both children really enjoyed the groups they attended, it kept them entertained, educated them and kept them active. "From my prospective the programme really helped me financially with the cost of living ... providing my children with a hot meal and activity, I will definitely use it in future if available next summer."

Parent from Healthy Holidays programme

## TIMELINE 23-24

MAY 2023
ROKTFACE engineer checks
ahead of reopening

AUG 2023
First ROKTFACE summer
fundraiser for Foundation

APRIL 2023
New wellbeing
programme for kids

JUNE 2023 Police Early Intervention kids graduate JULY 2023 Summer Healthy Holidays launches SEP 2023 Schools programme starts

OCT 2023 Launch of new sensory room

> DEC 2023 60+ home educated kids learn to climb

FEB 2024
Charity founder Euan given
Points of Light award in
recognition of our work

JAN 2024 100 ladies complete Moving Through Menopause MAR 2024
Climbing for All Families
secures 1 year funding



NOV 2023
Highly Commended
award for Moving Through
Menopause

#### **FINANCIALS**

2023/24 has been a positive year for fundraising and delivery.

April 23-Mar 24

Total incomeGrant FundingLocal Gov<br/>CommissionsEducational<br/>CommissionsFundraising<br/>& donations£129,200.68£102,718£3,080£19,370£457

**April 22 - Mar 23** 

Total incomeGrant FundingLocal Gov<br/>CommissionsEducational<br/>CommissionsFundraising<br/>& donations£119,099.00£90,487£9,240£18,329£320

#### **Expenditure**

Project Delivery Core Costs Staff
Instructor costs and Utilities and equipment Training
partner delivery costs subscriptions

£101,123.68 £25,6898.60 £916.90

March 2024 year end balance: £89,949.47

"The largest proportion of our funding income comes from successful applications to grant giving trusts and foundations. During the financial year 2023-2024, ROKT Foundation secured £102,718 in grant funding."

#### **FUNDING STREAMS**

Funding has kindly come in from various key funders.

These include:
The National Lottery
Community Foundation for Calderdale
One Community Kirklees
Department of Education
Morrisons Foundation
Sport England
Tesco
Toy Trust
British Gas
UK Youth
Magic Little Grants
Creative Minds
Sovereign Healthcare Trust

These grants have allowed us to initiate new programmes and continue to embed further our successful, long-standing support.

Community Foundation funding has enabled us to develop further our support for Refugee and asylum seeker communities.

National Lottery Funding and Sovereign Healthcare monies have allowed us to continue our 'Moving through Menopause' programme, following a highly successful pilot programme.

Children in need of mental health support have been given a helping hand from the 'Safety Nets' project, part funded by Morrison's Foundation and Voluntary Sector Alliance. Staff have been supported with training opportunities with core funding provided by British Gas.

We are delighted that we receive the grant funding we do. As we progress as a charity we will strive to secure longer term, core funding to really develop our offer and our staff within the organisation.

TI 1 Da Hundred 9



гау

## LOOKING FORWARD

ENGAGE EMPOWER INSPIRE SUPPORT ACTIVE WORK-PLACE AGENDA

SUPPORT MORE ACTIVE COMMUNITIES

EFFECTIVELY
MARKET &
PROMOTE WHAT
WE DO

IMPROVE HEALTH & CARE FOR WHO WE SUPPORT

ENSURE WE'RE INCLUSIVE, SAFE & ACCESSIBLE

SUPPORT THE ACTIVE SCHOOLS AGENDA

### **WATCH OUR CLIMBING FOR ALL FILM**

In the short to medium term we will continue to inspire all ages and abilities to get moving, try new forms of exercise through climbing and through our developing partnerships. We will harness the wow factor of ROKTFACE and utilise this in the spring and summer months, not only supporting our participants but supporting other charities to fundraise on the UK's largest man-made climbing wall.

We will be celebrating Calderdale's year of culture, through CultureDale we will join climbing and cultural enrichment to create a diverse and welcoming programme of activities for children and young people.

We have made a good start with our developing outdoor provision and this is something we will continue to grow with good staff training and development to create more outdoor opportunities for young people and adults.

We will strive in the coming year and beyond to go further with our inclusive approach, working hard to support those with neuro diverse conditions and physical disabilities to engage, empower and inspire. We have been astounded by the uptake for our SEN programmes and the trust parents and carers put in us to challenge their children to do more and do it better.

As we continue to support people in their battle with the 'Cost of Living' crisis, we will develop innovative programmes that support children and young people to manage finances in a creative way, working with financial experts and using climbing activities to make this learning truly resonate.

We will continue to support West Yorkshire Police early intervention teams to help reduce the numbers of young people involved in crime. Working alongside schools and through police referrals we will develop enrichment and learning programmes to help young people make good life choices. And we will continue to...

